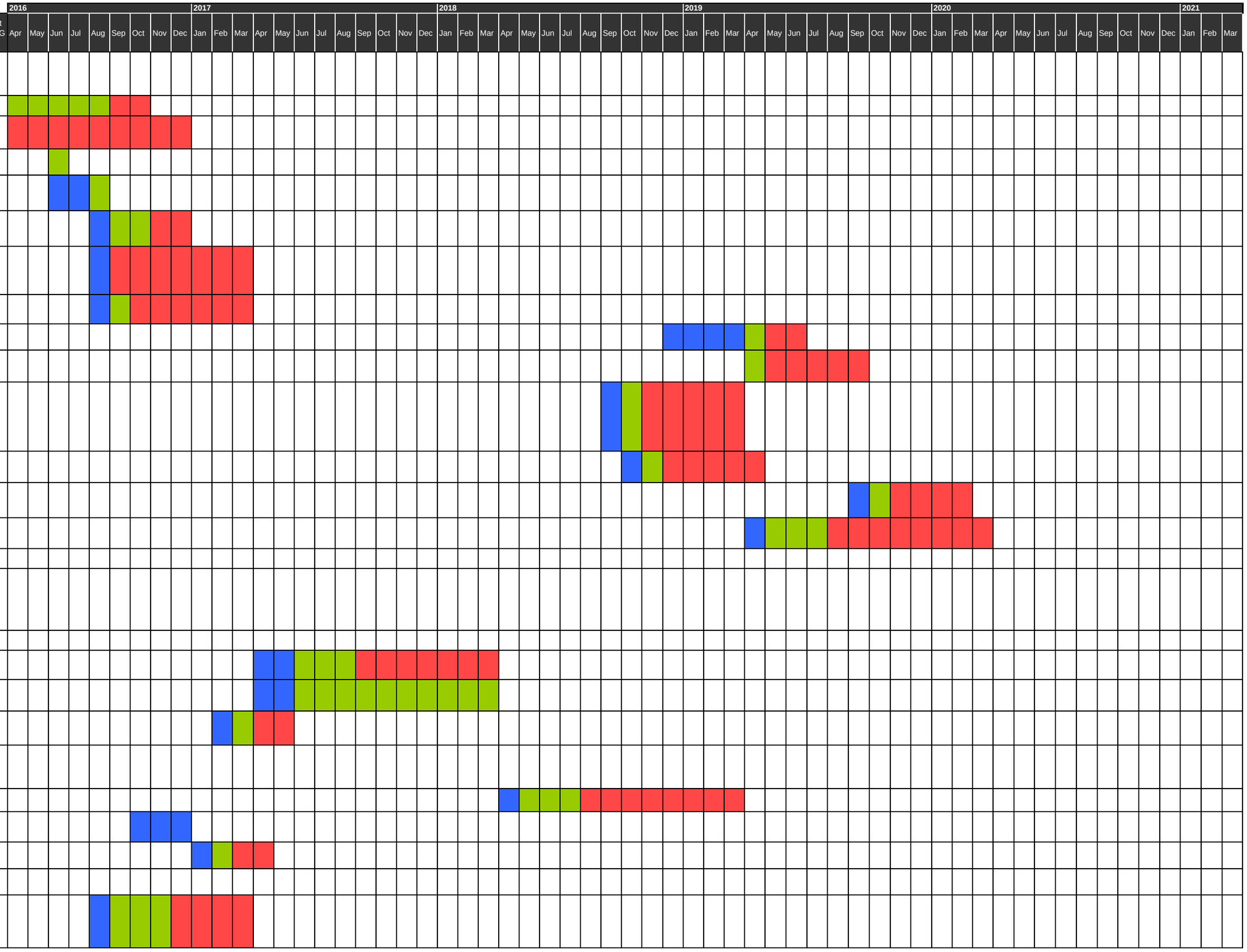
Procurement Plan - Products Appendix 3

Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Environment	Waste Transfer Service	Neighbourhood Services	£480,000.00
Environment	Gym Equipment for Leisure Centres	Commercial and Operations	£996,000.00
Environment	Toxicology Services (Coroners Services)	Organisational Transformation	£600,000.00
Environment	Clean Air Zones - Nottingham City Centre Clear Zone	Development	£250,000.00
Environment	Emergency Mortuary Services	Emergency Planning	£0.00
Environment	Clinical Waste Treatment & Disposal (infectious, offensive and hazardous).	Commercial and Operations	£250,000.00
Environment	Provision of Library Stock Supply	Communities/Derbyshire County Council	£560,000.00
Environment	Newspapers and Publications	Communities	£27,000.00
Environment	Nottingham Funeral	communities	£0.00
Environment	Electricity Contract	Commercial and Operations	£18,600,000.00
Environment	Municipal Waste Recycling	Neighbourhood Services	£4,500,000.00
Environment	Events Services and Infrastructure Framework	communities	£890,000.00
Environment	Festive Lighting supply only Framework	Development	£75,000.00
Environment	Gas contract	Commercial and Operations	£9,000,000.00
Environment	Manufacture of Energy Monitors		£500,000.00
Environment	Bulwell Street Lighting	Business Growth	£12,000.00
Environment	Colwick Park Café concession	Communities	£12,750.00
Environment	Electricity PPMIP service provider	Communities	
Environment	Energy Service Broker	Communities	£100,000.00
Environment	Match Day Car Parking (Victoria Embankment)	Communities	£26,000.00
Environment	Forest Recreation Ground Café Concession	Communities	£46,000.00
Environment	Transport of bodies	Communities	£66,000.00
Environment	Kennelling and Maintenance of stray dogs	Communities	£140,000.00
Environment	Weed Spraying	Communities	£80,000.00
Environment	Forest Recreation Sports Zone Management Concession	Communities	
Finance	Direct Payment Accounts for Citizens	Early Intervention	£80,000.00



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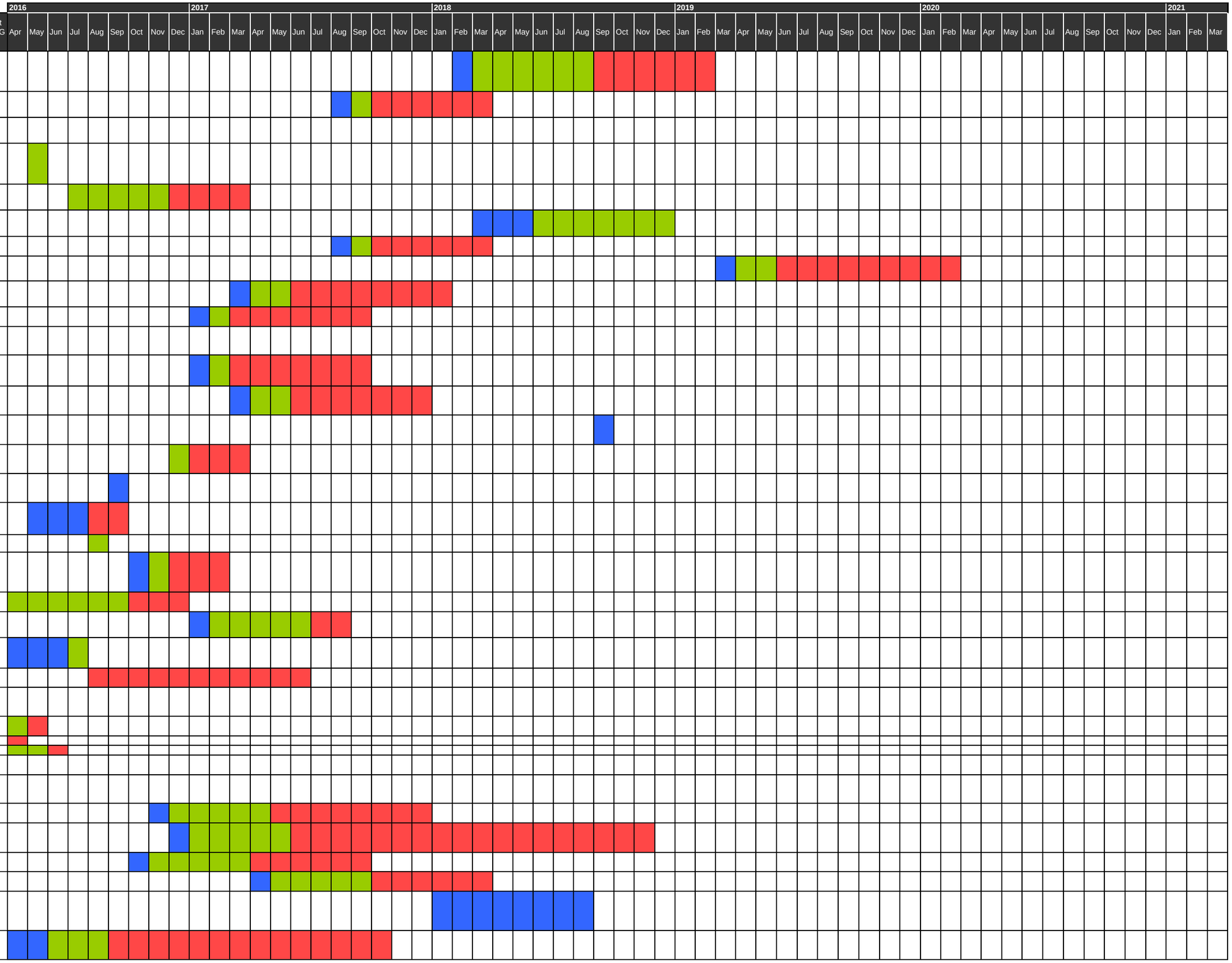
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Finance	EDI File Transmission	EMSS	£30,000.00
Finance	Duplicate Payments Project	EMSS	concession
Finance	Tax Advice Line	Finance	£20,000.00
Finance	Debt recovery and enforcement services framework concession. Lot 1- Traffic Debts. Lot 2 - Council Tax, National Non Domestic Rates (NNDR),	Commercial and Operations	£5,600,000.00
Finance	Treasury Management Advisors	Finance	£70,000.00
Finance	Merchant Aquiring	Resources	£300,000.00
Finance	NCC insurance	Resources	£4,000,000.00
Finance	Deceased account recovery	Finance	£25,000.00
Finance	Financial Consultancy	Finance	
Finance	Credit Reference Provision	Finance	
Finance	Banking Service	Finance	
Finance	OBI Oracle finance reporting		£500,000.00
Finance	Bill Payment	Finance	
Finance	Invoice feeder system (EMSS)	EMSS	
Finance	EMC annual audit	Finance	
Finance	Debt Management Consultancy	Finance	
Finance	Digitisation of Inbound Mail for EMSS	EMSS	£140,000.00
Finance	Independent Financial Advisor	Children & Adults	£120,000.00
FM	For the Provision of Cash Collection Services	Resources	£440,000.00
FM	For the provision of Managed Vending Services	Resources	Concession
FM	Supply and Delivery of Stab Vests	Communities	£22,500.00
FM	Supply and Delivery of Office Furniture & Specialist Chairs	Resources	£500,000.00
FM	Central Catering equipment Maintenance and Extraction Cleaning	Communities	£100,000.00
FM	Supply and Delivery Of Stationery Lot 1 and Computer Consumables Lot 2	Resources	£723,000.00
FM	For the Supply and Delivery of White Goods	Communities	£120,000.00
FM	For the Provision of Courier Services	Resources	£120,000.00
FM	For the Provision of Sanitary Wash Room Service Cleaning Service	Resources	£400,000.00
FM	Fine Food Market	tbc	
FM	Debt Management System - Parking Enforcement	Communities	£85,000.00
FM	Supply and delivery of Fresh Fruit and Vegetables	Communities	£492,000.00
FM	Supply and Delivery of Fresh Meat	Communities	£414,000.00
FM	Supply and Delivery of Groceries and Frozen	Communities	£3,000,000.00
FM	Light Catering Equipment	Communities	£120,000.00
FM	Meals at Home	Commercial and Operations	£400,000.00
FM	Catering Concession Royal Centre Theatre	Commercial and Operations	£10,000,000.00



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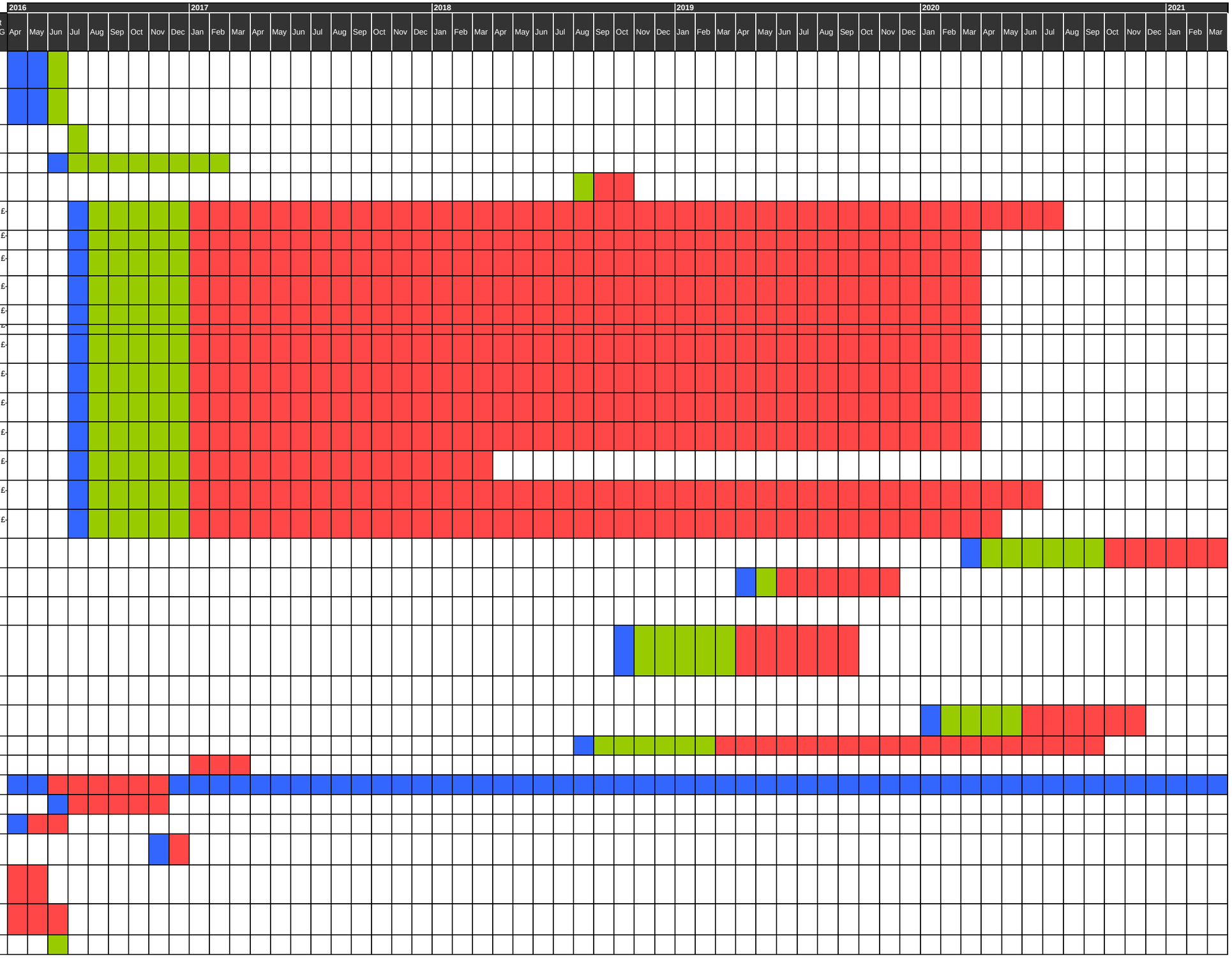
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
FM	Catering Concession Nottingham Ice Arena	Commercial and Operations	£1,000,000.00
FM	Ice Arena Pouring Rights	Commercial and Operations	£4,250,000.00
FM	Janitorial Product Supply - Derby City Council	Derby City Council	£435,000.00
FM	Supply and delivery of Cleaning Consumables	Resources	£957,000.00
FM	Sandwiches and fillings	Communities	£50,000.00
FM	Highfields Park Ice Cream concession	Communities	Concession (GMP £-105,450)
FM	King Edward Park Ice Cream concession	Communities	Concession (GMP £-1,125)
FM	Bulwell Hall Park Ice Cream concession	Communities	Concession (GMP £-1,1515)
FM	Clifton Playing Fields Ice Cream concession	Communities	Concession (GMP £-1,215)
FM	Colwick Park Ice Cream concession	Communities	Concession (GMP £-14,100)
FM	Bulwell Forest Rec Ice Cream concession	Communities	Concession (GMP £-2,150)
FM	Wollaton Park Ice Cream concession	Communities	Concession (GMP £-180,000)
FM	Victoria Embankment Ice Cream concession	Communities	Concession (GMP £-36,450)
FM	Melbourne Park Ice Cream concession	Communities	Concession (GMP £-1,500)
FM	Wollaton Park Inflatable Play Equipment concession	Communities	Concession (GMP £-9,000)
FM	Wollaton Park Coffee concession	Communities	Concession (GMP £-10,000)
FM	Lenton Rec Ice Cream concession	Communities	Concession (GMP £-3,600)
FM	Highfields Park Boat Hire & Golf concession	Communities	Concession (GMP £-112,500)
FM	The Beach and Christmas Market Service Concessions	Communities	£400,000.00
FM	Supply and Delivery of Wheelie Bins	Communities	£800,000.00
FM	For a service concession with an Operator for the New Bio-Science Facility in Nottingham City Centre	Development & Growth	Concession
ICT	Leisure Management System	Communities	£420,000.00
ICT	Wireless Concessions	Development & Growth	Concession
ICT	IPAMs	Development & Growth	£111,000.00
ICT	Corporate MFD And print Room Tender	Resources	£3,000,000.00
ICT	Infrastructure - Central Server Loxley House (Insight Bull) and Disaster Recovery Woodthorpe Grange	IT	£1,330,000.00
ICT	Corporate Document Management System	Resources	
ICT	Cloud Public Access Wifi	IT	£135,000.00
ICT	EMSS e-recruitment system	EMSS	£72,000.00
ICT	Citrix Advantage Subscription & Software Maintenance	IT	£85,000.00
ICT	Fixed To Mobile Telephony Traffic	IT	£31,333.00
ICT	Load Balancing & Reverse Proxy	IT	£155,000.00
ICT	Street Works System	Developments	



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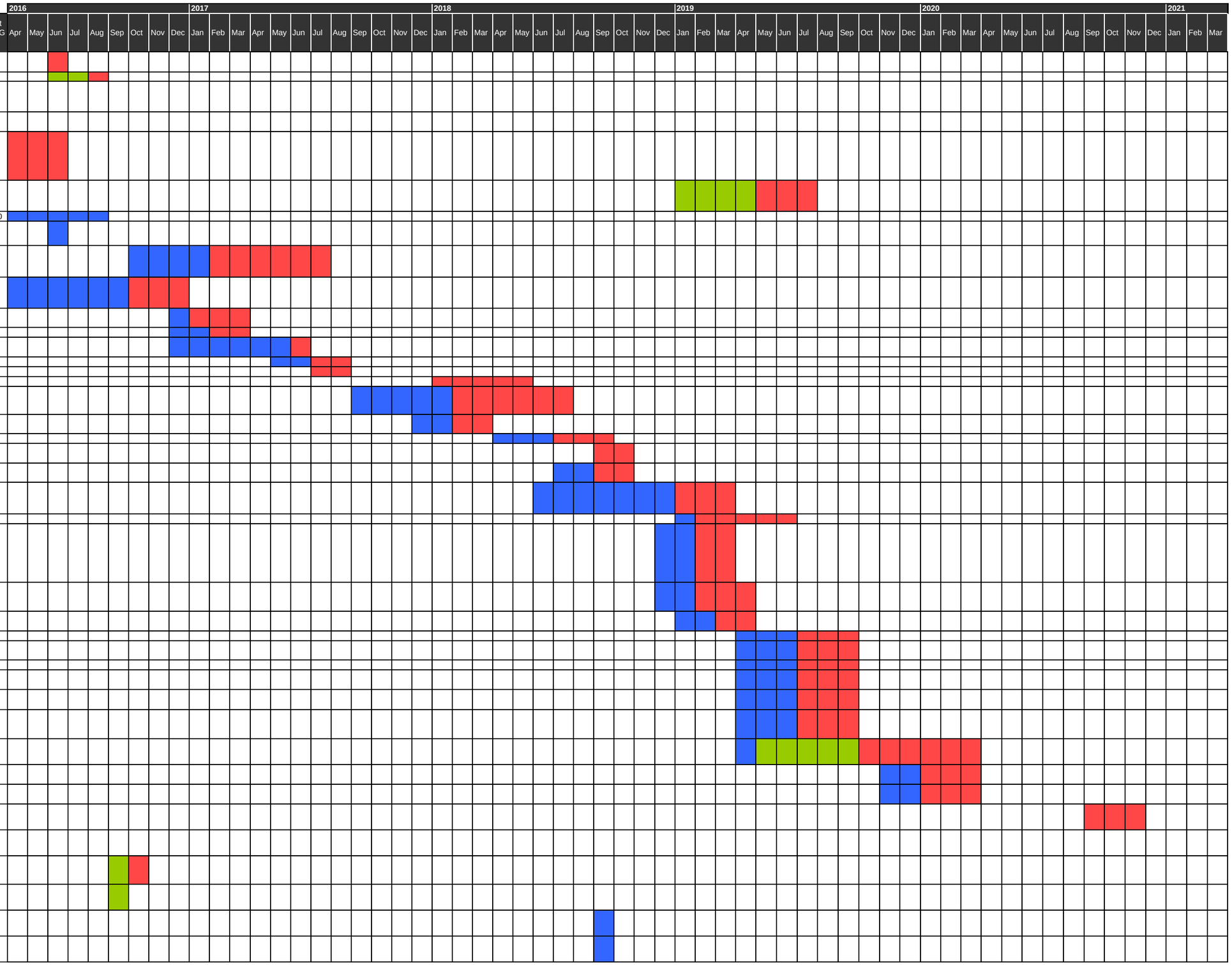
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
ICT	Assorted Hardware, Laptops, Monitors and Peripherals	IT	£250,000.00
ICT	Self Service reception system	Portfolio and Performance	£25,000.00
ICT	Tool for Oracle Application Developers (TOAD) Three Year Maintenance Renewal	IT	£18,500.00
ICT	Two years Maintenance of Nexus Equipment	IT	£15,000.00
ICT	Commercial Waste System	IT	£170,000.00
ICT	IT Infrastructure Database (POWER 8 AIX)	IT	£138,000.00
ICT	Web Content Management System, Hosting and Support Services	HR & Transformation	£ 37,192.00
ICT	Anti Virus Software	IT	£380,000.00
ICT	Call Manager upgrade	IT	£500,000.00
ICT	Software Maintenance Renewal for 14 Systems 2016	IT	£759,300.00
ICT	Extension of Scanning Contract with Northgate	EMSS	£32,500.00
ICT	Extension of Government Convergence Connectivity Contract	IT	
ICT	Internet link. 1gb with Woodthorpe, Loxley and Leics. City Council	IT	£500,000.00
ICT	Email replacement - hardware and software	IT	£150,000.00
ICT	Server Contract	IT	£465,000.00
ICT	LAN, WIFI & VOIP Maintenance	IT	£400,000.00
ICT	Mobile Phones	IT	£500,000.00
ICT	Due North Ltd	IT	£0.00
ICT	SQL 2012/2014	IT	£0.00
ICT	WAN & DATA	IT	£4,500,000.00
ICT	Voice Telephony	IT	£4,500,000.00
ICT	SAN (including backup/replication)	IT	£2,200,000.00
ICT	Microsoft Licence enterprise subscription agreement	IT	£2,025,929.85
ICT	Refresh blade centres (3 x Gen8)	IT	£300,000.00
ICT	Income Management Enterprise Licence	Resources	£300,000.00
ICT	Security Incident & Management System (SIEM) Solution - Logrythm hardware and software	IT	£60,000.00
ICT	Refresh Exchange (licences/hardware)	IT	£800,000.00
ICT	Renew System Centre licences (whole estate)	IT	£150,000.00
ICT	Renew Windows DC licences (42)	IT	£400,000.00
ICT	new' Citrix hardware replacement	IT	£0.00
ICT	Oracle licensing and support contracts for EMSS	IT	£750,000.00
ICT	C2C Archive One	IT	£0.00
ICT	Adult Social Care Personal Budget System	Early Intervention	£0.00
ICT	Liquid Logic	IT	£1,606,500.00
ICT	Contract Management Oxford Computer Consultants Ltd (CONTROCC)	IT	£0.00
ICT	Enterprise CAL plus one year 365 subscription	IT	£1,270,000.00
ICT	Fibre Ducts Concession	Development	£1,400,000.00
ICT	Supply and fit Audio Visual Equipment	Legal and Democratic Services	£45,000.00
ICT	Broadband Service for Sneinton Market	Development	
ICT	Email hardware upgrade part 3	ICT	
ICT	API SMS service provider	ICT	



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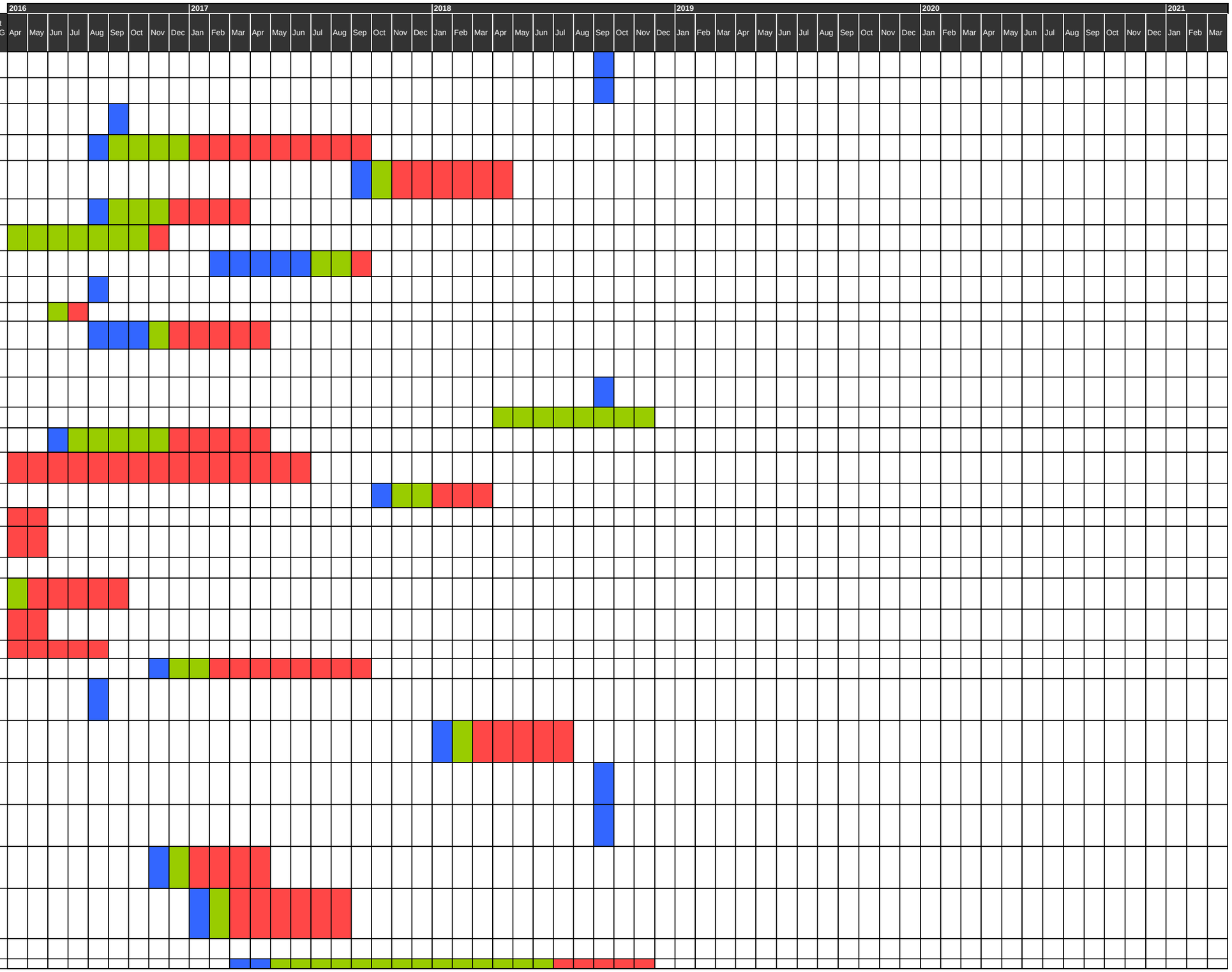
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
ICT	People Plus	ICT	
ICT	Work on Loxley Data Centre	ICT	
ICT	Assorted Hardware, Laptops, Monitors and Peripherals Framework	ICT	
legal	Legal Advisors Major Programmes	Development & Growth	
Marketing and Comms	Language Solutions/Translation Services	Communications	£288,000.00
Marketing and Comms	Energy Co Marketing	Communities	£0.00
Marketing and Comms	Digital Marketing Advertising (Concession)	Communications	£0.00
Marketing and Comms	Nottingham Citizen's / Respect Survey	Children & Adults	£50,417.08
Marketing and Comms	Radio Advertising campaigns		
Marketing and Comms	Midlands Engine/Midlands Connect Video	Communications and Marketing	£60,000.00
Marketing and Comms	Printing Framework	Communications and Marketing	£1,000,000.00
Marketing and Comms	Email Marketing platform	Communications and Marketing	
Marketing and Comms	Media buying and creative development		
Marketing and Comms	Council Tax Printing	Resources	tbc
OT	Employer Hub Training Provides	OT	£70,000.00
OT	Health & Social Care QCF Training	Children & Adults	£30,000.00
OT	Assisting & Moving Training	Children & Adults	£40,000.00
OT	Apprentice Framework	OT	£30,000.00
OT	Positive Action Training Provider	OT	£1,200,000.00
OT	On-line payslip provider		
OT	Temporary Staff	OT	£4,000,000.00
OT	Low Carbon Sector Consultant	Development & Growth	£25,000.00
OT	Eye Examinations	Resources	£14,000.00
OT	Employee Benefits/works perks	OT	£168,000.00
OT	Apprentice Training Provider	Economic Development	£18,000,000.00
OT	Car Leasing Scheme		
OT	Assisted giving for homeless people		
OT	Teaching assistant qualification	OT	
OT	Provision of a mental health training programme	OT	
OT	Crisis Care Concordat Training	Early Intervention	£30,000.00
Finance	Revenues and benefits resilience service		
Transport	Vehicle Identification Plates	Communities	TBC



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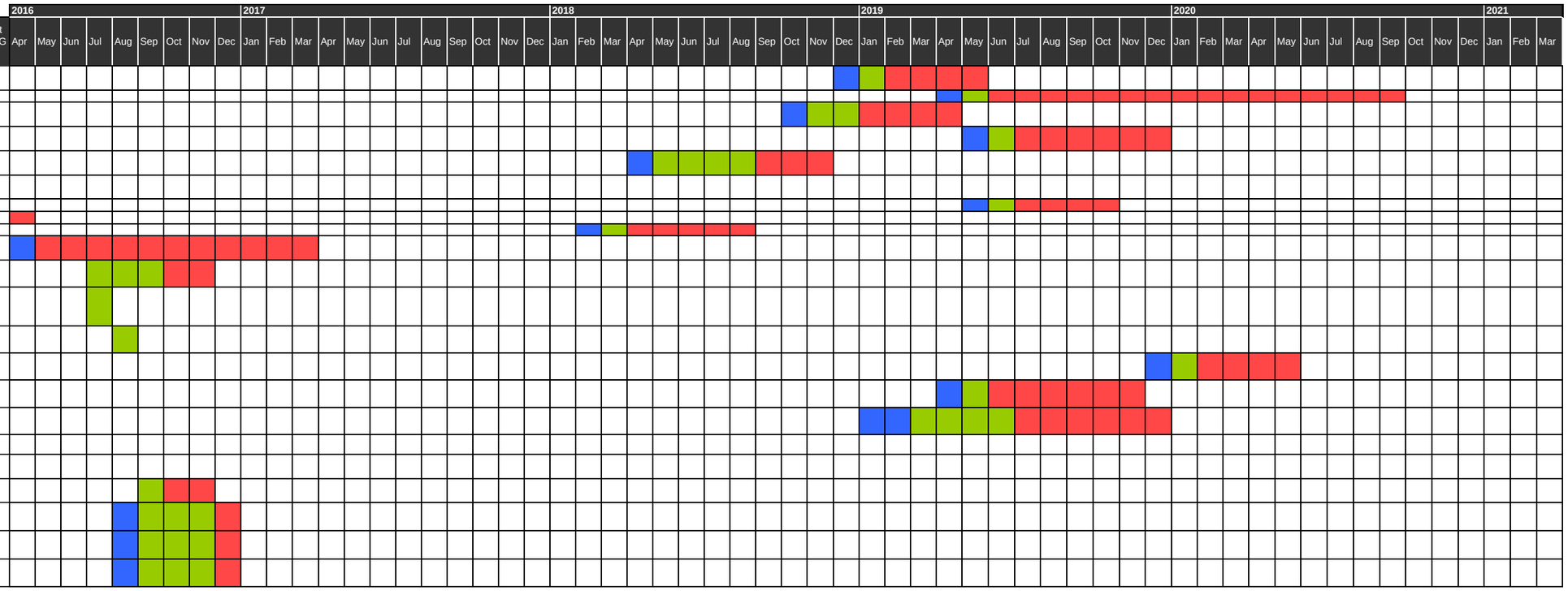
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Transport	Cashless Parking	Neighbourhood Services	£50,000.00
Transport	Local Link Bus Contract Batch 2	Development	£1,200,000.00
Transport	Light Commercial Vehicles Framework	Neighbourhood Services	£5,000,000.00
Transport	Next Generation of parking meters / payment machines (Pay on Foot)	Neighbourhood Services	£530,000.00
Transport	Staff Travel & Accommodation	OT	£300,000.00
Transport	Supply of taxi and small vehicle passenger transport services	neighbourhood Services	£5,400,000.00
Transport	Highways Surveys	communities	£60,000.00
Transport	Bus Service - CityLink 1 & 2	Development	£3,000,000.00
Transport	City Link & Centre Link Bus Service	Development	TBC
Transport	Provision of Refuse Collection Vehicles	Commercial and Operations	TBC
Transport	7 X Welfare Vehicles	Communities	£500,000.00
Transport	Provision of Fuel Cards - Derby City Council	Derby City Council	£1,000,000.00
Transport	Go Ultra Low Electric Vehicle Charging Network Infrastructure	Major Programmes	£2,000,000.00
Transport	New electric vehicle charging infrastructure	Development	
Transport	Replacement fleet vehicles	Neighbourhood Services	£2,500,000.00
Transport	Replacement Construction Vehicles	Major Programmes	TBC
Transport	Average Speed Camera Scheme Broxtowe Ln	Development	£150,000.00
Transport	Tyre contract (Bassetlaw District Council lead)	Commercial and Operations	£1,400,000.00
Transport	Purchase of 3 vehicles	Neighbourhood Services	£75,000.00
FM	Bread Supply	Communities	£12,000.00
FM	Catering Consumables	Communities	£50,000.00
FM	Diary Supply	Communities	£706,000.00